

State Board of Chiropractic Examiners

JLBC: Steve Grunig
 OSPB: Kris Okazaki

| DESCRIPTION | FY 2008 ACTUAL | FY 2009 ESTIMATE | FY 2010 JLBC |
|---------------------------------------|-------------------|---------------------|-----------------|
| OPERATING BUDGET | | | |
| <i>Full Time Equivalent Positions</i> | 5.0 | 5.0 | 5.0 |
| Personal Services | 254,600 | 254,600 | 254,600 |
| Employee Related Expenditures | 84,300 | 84,300 | 84,300 |
| Professional and Outside Services | 96,100 | 88,500 | 42,900 |
| Travel - In State | 8,800 | 8,300 | 8,300 |
| Travel - Out of State | 2,000 | 0 | 0 |
| Other Operating Expenditures | 72,900 | 84,700 | 84,700 |
| AGENCY TOTAL | 518,700 | 520,400 | 474,800 |

FUND SOURCES

Other Appropriated Funds

| | | | |
|--------------------------------------|----------------|----------------|----------------|
| Board of Chiropractic Examiners Fund | 518,700 | 520,400 | 474,800 |
| SUBTOTAL - Other Appropriated Funds | 518,700 | 520,400 | 474,800 |
| SUBTOTAL - Appropriated Funds | 518,700 | 520,400 | 474,800 |
| TOTAL - ALL SOURCES | 518,700 | 520,400 | 474,800 |

CHANGE IN FUNDING SUMMARY

FY 2009 to FY 2010 JLBC

| | \$ Change | % Change |
|--------------------------|-----------|----------|
| Other Appropriated Funds | (45,600) | (8.8%) |
| Total Appropriated Funds | (45,600) | (8.8%) |
| Total - All Sources | (45,600) | (8.8%) |

AGENCY DESCRIPTION — The board licenses, investigates, and regulates chiropractors who practice a system of therapy in which disease is considered the result of neural malfunction. Manipulation of the spinal column and other structures is the preferred method of treatment.

| PERFORMANCE MEASURES | FY 2006 Actual | FY 2007 Actual | FY 2008 Actual | FY 2010 JLBC |
|--|-------------------|-------------------|-------------------|-----------------|
| • Average calendar days to renew a license | 13 | 25 | 22 | 22 |
| • % of complaints resolved within 180 days with no hearing required | 59 | 29 | 23 | 23 |
| • % of survey responses which indicate that staff was knowledgeable and courteous in public communications | 99 | 97 | 100 | 100 |

Operating Budget

The JLBC includes \$474,800 and 5 FTE Positions from the Board of Chiropractic Examiners Fund for the operating budget in FY 2010. The FY 2010 adjustments would be as follows:

Budget Realignment **OF** **(45,600)**
 This adjustment would decrease the operating budget by \$45,600 from the Board of Chiropractic Examiners Fund

in FY 2010 as requested by the agency. Currently, the board's appropriation from the Board of Chiropractic Examiners Fund exceeds annual revenues. This adjustment realigns estimated revenues and expenditures.

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FORMAT — Lump Sum by Agency

FOOTNOTES

Deletion of Prior Year Footnotes

The JLBC would delete the footnote that specifies this appropriation is non-lapsing in the second year of the biennium as the JLBC only includes an annual budget in FY 2010.

| SUMMARY OF FUNDS | FY 2008 Actual | FY 2009 Estimate |
|--|-------------------|---------------------|
| Board of Chiropractic Examiners Fund (CEA2010/A.R.S. § 32-906) | | Appropriated |
| Source of Revenue: Monies collected by the board from the examination and licensing of chiropractors. The board retains 90% of these monies and deposits 10% in the General Fund. | | |
| Purpose of Fund: To examine, license, investigate, and regulate chiropractors, and for board administration. | | |
| Funds Expended | 518,700 | 520,400 |
| Year-End Fund Balance | 137,200 | 10,100 |